

RESOLUTION NO 2006 - 18
TOWN OF PAHRUMP, NEVADA

A RESOLUTION APPROVING THE AUGMENTATION OF THE FISCAL
YEAR 2006 BUDGETS

WHEREAS, the Town of Pahrump adopted the Town of Pahrump budgets for fiscal year 2006 in May, 2005, and

WHEREAS, the Town Board desires to amend and augment those adopted budgets to reflect authorized expenditures that were unforeseen or for which additional resources were made available; and

WHEREAS, the Town Manager has recommended the following augmentations to the Town Board; and

WHEREAS, total available resources of the **Fall Festival Fund** were budgeted to be **\$299,219** on July 1, 2005; and

WHEREAS, the total available resources are now determined to be **\$348,485**, and

WHEREAS, said additional unanticipated resources are as follows:

Opening balance larger than anticipated:	\$18,361
Revenues from a previously unbudgeted source:	<u>\$31,905</u>
Total unanticipated resources:	\$50,266

AND WHEREAS, there is a need to apply these excess proceeds by appropriating **\$50,266** for use in the Fall Festival Fund, and thereby increasing its appropriations from **\$299,219** to **\$348,485**; and further

NOW THEREFORE, IT IS HERBY RESOLVED:

THAT the Town Board approves the augmentation recommendations of the Town Manager as presented and directs that the augmentation be filed with the Department of Taxation with the appropriate forms.

Approved and adopted this 27th day of June, 2006.

Motion proposed by Town Board Member: Paul Willis

Motion seconded by Town Board Member: Laurayne Murray

VOTE: 4 AYES: Four (4) NAYES: None (0)

ATTEST:


Richard Billman, Town Board Chairperson