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1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Pahrump Swimming Pool District herewith submits the Final budget for the
fiscal year ending June 30, 2010

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 100,755

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 96 If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 490,962 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Michael Sullivan
(Printed Name)
Finance Director
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed

Dated:

APPROVED BY THE GOVERNING BOARD

Handwritten signatures of board members on lines.

SCHEDULED PUBLIC HEARING:

Date and Time May 21, 2009 at 6:30pm

Publication Date May 15th, 2009

Place: Pahrump Annex - Pahrump, Nevada

PAHRUMP SWIMMING POOL DISTRICT

2009-2010 BUDGET INDEX

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Budget Message:

Due to the age and condition of the pool, the Pahrump Town Board has determined that the projected ending fund balance of **\$52,901** is necessary to meet future capital refurbishment.

The current budget appropriates **\$325,000** for capital refurbishment.

In **FY09** approximately **\$325,000** of improvements were budgeted.

Town of Pahrump
Swimming Pool District

FUND NAME	ACTUAL PRIOR YEAR ENDING 06/30/08	ESTIMATED CURRENT YEAR ENDING 06/30/09	BUDGET YEAR ENDING 06/30/10
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	2.5	2.5	2.5
Community Support			
TOTAL GENERAL GOVERNMENT	2.5	2.5	2.5
Utilities			
Hospitals			
Transit Systems			
Airports			
Other - Ambulance			
TOTAL	2.5	2.5	2.5

POPULATION (AS OF JULY 1)	36,645	37,928	1,658,215,736
Source of Population Estimate*	State		State
Assessed Valuation Excluding NPM	1,356,208,471	1,543,106,582	1,658,215,736
Net Proceeds of Mines			
TOTAL ASSESSED VALUE	1,356,208,471	1,543,106,582	1,658,215,736
TAX RATE:			
General Fund	0.0086	0.0086	0.0096
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.0086	0.0086	0.0096

* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Pahrump Swimming Pool District - Town of Pahrump

SCHEDULE S-2 - STATISTICAL DATA

Form 4 - Full Time Em Form 4 - Full Time Emp

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.0058	1,658,215,736	80,627	0.0058	80,627	16,484	64,143
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines							0
VOTER APPROVED:							0
C. Voter Approved Overrides							0
LEGISLATIVE OVERRIDES							0
D. Accident Indigent (NRS 428.185)							0
E. Medical Indigent (NRS 428.285)							0
F. Capital Acquisition (NRS 354.59815)							0
G. Youth Services Levy (NRS 62.327)							0
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)	0.0038	1,658,215,736	52,824	0.0038	52,824	10,800	42,024
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0038	1,658,215,736	52,824	0.0038	52,824	10,800	42,024
M. SUBTOTAL A, C, L	0.0096	1,658,215,736	133,451	0.0096	133,451	27,284	106,167
N. Debt							
O. TOTAL M AND N	0.0096	1,658,215,736	133,451	0.0096	133,451	27,284	106,167

Pahrump Swimming Pool District - Town of Pahrump

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

ESTIMATED REVENUES AND OTHER RESOURCES
SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2010
Budget Summary for Pahrump Swimming Pool District
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	383,108	45,000	100,755	0.0096	15,000	0	0	543,863
Subtotal Governmental Fund Types, Expendable Trust Funds	383,108	45,000	100,755	0	15,000	0	0	543,863
PROPRIETARY FUNDS								
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

Note: Col 3 (Property Tax Required) Due to the current declining economy and for the purposes of budgeting only, the Town is projecting lower tax revenues.

Town of Pahrump
Swimming Pool District

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) (4) BUDGET YEAR ENDING 06/30/10	
			TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Property Taxes	91,222	106,167	100,755	100,755
INTERGOVERNMENTAL:				
Consolidated Tax	61,576	50,000	45,000	45,000
LGTA Tax	0	0	0	0
Subtotal	61,576	50,000	45,000	45,000
CHARGES FOR SERVICE:				
Pool Charges	15,107	10,000	10,000	10,000
OTHER:				
Interest	16,244	5,000	5,000	5,000
Other	0	0	0	0
Subtotal	16,244	5,000	5,000	5,000
SUBTOTAL REVENUE ALL SOURCES	184,149	171,167	160,755	160,755
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	0	0	0	0
Proceeds of Long - Term Debt	0	0	0	0
Misc.	0	0	0	0
Subtotal	0	0	0	0
BEGINNING FUND BALANCE:				
Reserved				
Unreserved	376,109	407,441	383,108	383,108
TOTAL BEGINNING FUND BALANCE	376,109	407,441	383,108	383,108
Prior Period Adjustments	0	0	0	0
Residual Equity Transfers	0	0	0	0
TOTAL AVAILABLE RESOURCES	560,258	578,608	543,863	543,863

NOTE: Column 3 & 4 Property Tax Revenue - Due to the current declining economy and for the purposes of budgeting only, the Town is projecting lower tax revenues.

Pahrump Swimming Pool District (No. 510/749)

(Local Government)

SCHEDULE B - GENERAL FUND

Form 9

Town of Pahrump
Swimming Pool District

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2008	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2009	(3) (4) BUDGET YEAR ENDING 06/30/10	
			TENTATIVE APPROVED	FINAL APPROVED
LOCAL GOVERNMENT SWIMMING POOL:				
Salaries and Wages	68,118	88,000	84,070	84,070
Employee Benefits	9,471	12,000	11,392	11,392
Services and Supplies	56,551	70,500	70,500	70,500
Capital Outlay	18,677	25,000	325,000	325,000
Subtotal	152,817	195,500	490,962	490,962
OTHER USES				
CONTINGENCY (not to exceed 3% or total expenditures)	0	0	0	0
ENDING FUND BALANCE				
Reserved				
Unreserved	407,441	383,108	52,901	52,901
TOTAL ENDING FUND BALANCE				
TOTAL COMMITMENTS & FUND BALANCE	560,258	578,608	543,863	543,863

Town of Pahrump

Pahrump Swimming Pool

(Local Government)

SCHEDULE B - GENERAL FUND

Form 13

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 73rd Session; _____ to _____

1. Activity: _____ **(NONE ANTICIPATED AT THIS TIME.)**

2. Funding Source: _____ **N/A**

3. Transportation \$ _____ 0.00

4. Lodging and meals \$ _____ 0.00

5. Salaries and Wages \$ _____ 0.00

6. Compensation to lobbyists \$ _____ 0.00

7. Entertainment \$ _____ 0.00

8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ _____ 0.00

Total \$ 0.00

Entity: TOWN OF PAHRUMP SWIMMING POOL DISTRICT

Budget Fiscal Year 2009-2010

Lobbying Expense Estimate, Page 1 _____ of _____ 1

Form 30