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DEPARTMENT OF TAXATION

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KENNY C. GUINN
Governor
BARBARA SMITH CAMPBELL
Chair, Nevada Tax Commission
CHARLES E. CHINNOCK
Executive Director

Nevada Department of Taxation
1550 East College Parkway, Suite 115
Carson City, NV 89706-7921

Pahrump Swimming Pool District herewith submits the Final budget for the
fiscal year ending June 30, 2009

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 106,107

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 86 If the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 495,500 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Michael Sullivan
(Printed Name)
Finance Director
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed

Dated:

Blank lines for signature and date of the governing board.

SCHEDULED PUBLIC HEARING:

Date and Time May 15, 2008 at 7pm.

Publication Date Between May 01-08, 2008

Place: Pahrump Annex, Pahrump, Nevada

**PAHRUMP SWIMMING POOL DISTRICT**

2008-2009 BUDGET INDEX

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**Budget Message:**

Due to the age and condition of the pool, the Pahrump Town Board has determined that the projected ending fund balance of **\$125,150** is necessary to meet future capital refurbishment.

The current budget appropriates **\$325,000** for capital refurbishment.

In **FY08** approximately **\$275,000** of improvements were budgeted.



Town of Pahrump  
Swimming Pool District

FUND NAME	ACTUAL PRIOR YEAR ENDING 06/30/07	ESTIMATED CURRENT YEAR ENDING 06/30/08	BUDGET YEAR ENDING 06/30/09
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	2.5	2.5	2.5
Community Support			
<b>TOTAL GENERAL GOVERNMENT</b>	<b>2.5</b>	<b>2.5</b>	<b>2.5</b>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other - Ambulance			
<b>TOTAL</b>	<b>2.5</b>	<b>2.5</b>	<b>2.5</b>

POPULATION (AS OF JULY 1)	33,342	36,645	37,928
Source of Population Estimate*	State	State	State
Assessed Valuation Excluding NPM	973,263,679	1,356,208,471	1,551,501,459
Net Proceeds of Mines			
<b>TOTAL ASSESSED VALUE</b>	<b>973,263,679</b>	<b>1,356,208,471</b>	<b>1,551,501,459</b>
<b>TAX RATE:</b>			
General Fund	0.0077	0.0086	0.0086
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>	<b>0.0077</b>	<b>0.0086</b>	<b>0.0086</b>

\* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Pahrump Swimming Pool District - Town of Pahrump

SCHEDULE S-2 - STATISTICAL DATA

Form 4 - Full Time Em Form 4 - Full Time Emp

Town of Pahrump  
Swimming Pool District

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2008-2009

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.0058	1,551,517,898	90,002	0.0058	90,002	18,401	71,601
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines							0
VOTER APPROVED:							
C. Voter Approved Overrides							0
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							0
E. Medical Indigent (NRS 428.285)							0
F. Capital Acquisition (NRS 354.59815)							0
G. Youth Services Levy (NRS 62.327)							0
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)	0.0028	1,551,517,898	43,449	0.0028	43,449	8,883	34,566
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0028	1,551,517,898	43,449	0.0028	43,449	8,883	34,566
M. <b>SUBTOTAL A, C, L</b>	0.0086	3,103,035,796	133,451	0.0086	133,451	27,284	106,167
N. Debt							
O. <b>TOTAL M AND N</b>	0.0086	3,103,035,796	133,451	0.0086	133,451	27,284	106,167

Pahrump Swimming Pool District - Town of Pahrump

Form 27R

SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION





Town of Pahrump  
Swimming Pool District

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) (4) BUDGET YEAR ENDING 06/30/09	
			TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES:</b>				
Property Taxes	70,246	83,509	106,107	106,107
<b>INTERGOVERNMENTAL:</b>				
Consolidated Tax	68,809	74,925	50,000	50,000
LGTA Tax	0	0	0	0
Subtotal	68,809	74,925	50,000	50,000
<b>CHARGES FOR SERVICE:</b>				
Pool Charges	18,228	15,000	10,000	10,000
<b>OTHER:</b>				
Interest	15,356	5,000	5,000	5,000
Other	189	0	0	0
Subtotal	15,545	5,000	5,000	5,000
<b>SUBTOTAL REVENUE ALL SOURCES</b>	<b>172,828</b>	<b>178,434</b>	<b>171,107</b>	<b>171,107</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)	0	0	0	0
Proceeds of Long - Term Debt	0	0	0	0
Misc.	0	0	0	0
Subtotal	0	0	0	0
<b>BEGINNING FUND BALANCE:</b>				
Reserved				
Unreserved	318,907	376,109	449,543	449,543
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>318,907</b>	<b>376,109</b>	<b>449,543</b>	<b>449,543</b>
Prior Period Adjustments	0	0	0	0
Residual Equity Transfers	0	0	0	0
<b>TOTAL AVAILABLE RESOURCES</b>	<b>491,735</b>	<b>554,543</b>	<b>620,650</b>	<b>620,650</b>

Pahrump Swimming Pool District (No. 510/749)

(Local Government)

SCHEDULE B - GENERAL FUND

Form 9

Town of Pahrump  
Swimming Pool District

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2007	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2008	(3) (4) BUDGET YEAR ENDING 06/30/09	
			TENTATIVE APPROVED	FINAL APPROVED
LOCAL GOVERNMENT SWIMMING POOL:				
Salaries and Wages	58,739	60,000	88,000	88,000
Employee Benefits	7,173	0	12,000	12,000
Services and Supplies	45,190	25,000	70,500	70,500
Capital Outlay	4,524	20,000	325,000	325,000
Subtotal	115,626	105,000	495,500	495,500
OTHER USES				
CONTINGENCY (not to exceed 3% or total expenditures)	0	0	0	0
ENDING FUND BALANCE				
Reserved				
Unreserved	376,109	449,543	125,150	125,150
TOTAL ENDING FUND BALANCE				
TOTAL COMMITMENTS & FUND BALANCE	491,735	554,543	620,650	620,650

Town of Pahrump

Pahrump Swimming Pool

(Local Government)

SCHEDULE B - GENERAL FUND

Form 13

**LOBBYING EXPENSE ESTIMATE**

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 73rd Session; \_\_\_\_\_ to \_\_\_\_\_

1. Activity:	<b>(NONE ANTICIPATED AT THIS TIME.)</b>	
2. Funding Source:	<b>N/A</b>	
3. Transportation		\$ <u>0.00</u>
4. Lodging and meals		\$ <u>0.00</u>
5. Salaries and Wages		\$ <u>0.00</u>
6. Compensation to lobbyists		\$ <u>0.00</u>
7. Entertainment		\$ <u>0.00</u>
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ <u>0.00</u>
<b>Total</b>		\$ <u><u>0.00</u></u>

Entity: TOWN OF PAHRUMP SWIMMING POOL DISTRICT

Budget Fiscal Year 2008-2009

Lobbying Expense Estimate, Page 1      of   1  

Form 30