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Chair, Nevada Tax Commission

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Executive Director

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1550 East College Parkway, Suite 115  
Carson City, NV 89706-7921

Pahrump Swimming Pool District herewith submits the (TENTATIVE) budget for the  
fiscal year ending June 30, 2008

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 82,229

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,  
the tax rate will be increased by an amount not to exceed 86 If the final computation requires, the tax rate will be  
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 44,922  
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local  
Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Michael Sullivan  
(Printed Name)  
Finance Director  
(Title)

certify that all applicable funds and financial  
operations of this Local Government are  
listed herein

Signed \_\_\_\_\_

Dated: \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

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SCHEDULED PUBLIC HEARING:

Date and Time May 17, 2007 at 7pm.

Publication Date Between May 09 -16, 2007

Place: Pahrump Annex, Pahrump, Nevada

AS OFFICE  
Office Building  
1300  
Highway Avenue  
Evada 89101  
t) 486-2300  
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OFFICE  
Lake Lane  
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and

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**PAHRUMP SWIMMING POOL DISTRICT**

2007-2008 BUDGET INDEX

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**Budget Message:**

Due to the age and condition of the pool, the Pahrump Town Board has determined that the projected ending fund balance of **\$445,500** is necessary to meet future capital refurbishment.

The current budget appropriates **\$275,000** for capital refurbishment.

In **FY07** approximately **\$125,000** of improvements were budgeted.

Town of Pahrump  
Swimming Pool District

FUND NAME	ACTUAL PRIOR YEAR ENDING 06/30/06	ESTIMATED CURRENT YEAR ENDING 06/30/07	BUDGET YEAR ENDING 06/30/08
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	2.5	2.5	2.5
Community Support			
<b>TOTAL GENERAL GOVERNMENT</b>	<b>2.5</b>	<b>2.5</b>	<b>2.5</b>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other - Ambulance			
<b>TOTAL</b>	<b>2.5</b>	<b>2.5</b>	<b>2.5</b>

POPULATION (AS OF JULY 1)	30,465	33,342	36,645
Source of Population Estimate*	State	State	State
Assessed Valuation Excluding NPM	737,078,635	948,701,407	1,338,892,362
Net Proceeds of Mines			
<b>TOTAL ASSESSED VALUE</b>	<b>737,078,635</b>	<b>948,701,407</b>	<b>1,338,892,362</b>
<b>TAX RATE</b>			
General Fund	0.0079	0.0077	0.0086
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>	<b>0.0079</b>	<b>0.0077</b>	<b>0.0086</b>

\* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Pahrump Swimming Pool District - Town of Pahrump

SCHEDULE S-2 - STATISTICAL DATA

Form 4 - Full Time Emp Form 4 - Full Time Emp

Town of Pahrump  
Swimming Pool District

Fiscal Year 2007-2008

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)		(5)		(6)		(7)
				ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP		
OPERATING RATE:										
A. PROPERTY TAX Subject to Revenue Limitations	0.0058	1,338,892,362	77,678	0.0058		77,678		22,221		55,457
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines										0
VOTER APPROVED:										
C. Voter Approved Overrides										0
LEGISLATIVE OVERRIDES										
D. Accident Indigent (NRS 428.185)										0
E. Medical Indigent (NRS 428.285)										0
F. Capital Acquisition (NRS 354.59815)										0
G. Youth Services Levy (NRS 62.327)										0
H. Legislative Overrides										
I. SCCRT Loss NRS 354.59813	0.0028	1,338,892,362	37,500	0.0028		37,500		10,728		26,772
J. Other:										
K. Other:										
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0028	1,338,892,362	37,500	0.0028		37,500		10,728		26,772
M. SUBTOTAL A, C, L	0.0086	1,338,892,362	115,178	0.0086		115,178		32,949		82,229
N. Debt										
O. TOTAL M AND N	0.0086	1,338,892,362	115,178	0.0086		115,178		32,949		82,229

Pahrump Swimming Pool District - Town of Pahrump

Form 27R

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

Town of Pahrump  
Swimming Pool District

ESTIMATED REVENUES AND OTHER RESOURCES  
SCHEDULE A - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2008  
Budget Summary for Pahrump Swimming Pool District  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	308,268	74,925	82,229	0.0086	25,000	0	0	490,422
Subtotal Governmental Fund Types, Expendable Trust Funds	308,268	74,925	82,229	0	25,000	0	0	490,422
PROPRIETARY FUNDS								
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2008

Budget Summary for Pahrump Swimming Pool District  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS  FUND NAME	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES, AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	88,000	12,000	70,500	275,000	0	0	445,500	891,000
<b>TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS</b>								

\* FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\* Include Debt Service Requirements in this column

Town of Pahrump  
Swimming Pool District

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) (4) BUDGET YEAR ENDING 06/30/08	
			TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES:</b>				
Property Taxes	60,133	67,585	82,229	82,229
<b>INTERGOVERNMENTAL:</b>				
Consolidated Tax	65,316	75,076	74,925	74,925
LGTA Tax	0	0	0	0
Subtotal	65,316	75,076	74,925	74,925
<b>CHARGES FOR SERVICE:</b>				
Pool Charges	13,627	20,000	20,000	20,000
<b>OTHER:</b>				
Interest	9,282	5,000	5,000	5,000
Other	0	0	0	0
Subtotal	9,282	5,000	5,000	5,000
<b>SUBTOTAL REVENUE ALL SOURCES</b>	<b>148,358</b>	<b>167,661</b>	<b>182,154</b>	<b>182,154</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)	0	0	0	0
Proceeds of Long - Term Debt	0	0	0	0
Misc.	0	0	0	0
Subtotal	0	0	0	0
<b>BEGINNING FUND BALANCE:</b>				
Reserved				
Unreserved	255,303	318,907	308,268	308,268
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>255,303</b>	<b>318,907</b>	<b>308,268</b>	<b>308,268</b>
Prior Period Adjustments	0	0	0	0
Residual Equity Transfers	0	0	0	0
<b>TOTAL AVAILABLE RESOURCES</b>	<b>403,661</b>	<b>486,568</b>	<b>490,422</b>	<b>490,422</b>

Pahrump Swimming Pool District (No. 510/749)

(Local Government)

SCHEDULE B - GENERAL FUND

Form 9



Town of Pahrump  
Swimming Pool District

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2006	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2007	(3) (4) BUDGET YEAR ENDING 06/30/08	
			TENTATIVE APPROVED	FINAL APPROVED
LOCAL GOVERNMENT SWIMMING POOL:				
Salaries and Wages	50,031	65,000	88,000	88,000
Employee Benefits	6,267	8,000	12,000	12,000
Services and Supplies	28,456	55,300	70,500	70,500
Capital Outlay	0	50,000	275,000	275,000
Subtotal	84,754	178,300	445,500	445,500
OTHER USES				
CONTINGENCY (not to exceed 3% or total expenditures)	0	0	0	0
ENDING FUND BALANCE				
Reserved				
Unreserved	318,907	308,268	44,922	44,922
TOTAL ENDING FUND BALANCE				
TOTAL COMMITMENTS & FUND BALANCE	403,661	486,568	490,422	490,422

Town of Pahrump  
Pahrump Swimming Pool  
(Local Government)  
SCHEDULE B - GENERAL FUND