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DEPARTMENT OF TAXATION

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Chair, Nevada Tax Commission
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Carson City, NV 89706-7921

Pahrump Swimming Pool District herewith submits the Final budget for the
fiscal year ending June 30, 2016

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 90,000

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits,
the tax rate will be increased by an amount not to exceed 0 if the final computation requires, the tax rate will be
lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 290,817 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local
Government Budget and Finance Act).

CERTIFICATION

I Michael Sullivan
(Printed Name)
Finance Director
(Title)

certify that all applicable funds and financial
operations of this Local Government are
listed herein

Signed M. Sullivan

Dated: 5/29/15

APPROVED BY THE GOVERNING BOARD

Robert Barengo
[Signature]
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING:

Date and Time May 18, 2015 at 10:00 a.m.

Publication Date May 6, 2015

Place: Commissioners' Chambers, 2100 E. Walt Williams Drive, Pahrump, NV

**PAHRUMP SWIMMING POOL DISTRICT**

2015-2016 BUDGET INDEX

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**Budget Message:**

Due to the age and condition of the pool, the Pahrump Town Board has determined that the projected ending fund balance of **\$13,169** is necessary to meet future capital refurbishment.

The proposed **FY16** budget appropriates **\$65,000** for capital refurbishment.

In **FY15** approximately **\$60,000** of improvements were budgeted.

Town of Pahrump  
Swimming Pool District

FUND NAME	ACTUAL PRIOR YEAR ENDING 06/30/14	ESTIMATED CURRENT YEAR ENDING 06/30/15	BUDGET YEAR ENDING 06/30/16
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	4.75	5.31	5.31
Community Support			
<b>TOTAL GENERAL GOVERNMENT</b>	<b>4.75</b>	<b>5.31</b>	<b>5.31</b>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other - Ambulance			
<b>TOTAL</b>	<b>4.75</b>	<b>5.31</b>	<b>5.31</b>

POPULATION (AS OF JULY 1) *	36,593	37,030	37,626
Source of Population Estimate	State	State	State
Assessed Valuation Excluding NPM	694,927,503	668,555,663	709,515,729
Net Proceeds of Mines			
<b>TOTAL ASSESSED VALUE</b>	<b>694,927,503</b>	<b>668,555,663</b>	<b>709,515,729</b>
<b>TAX RATE:</b>			
General Fund	0.0163	0.0163	0.0163
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>	<b>0.0163</b>	<b>0.0163</b>	<b>0.0163</b>

\* Use the population certified by the state in March. (Small districts may use a number developed per the instructions (page 6) or the best information available.)

Pahrump Swimming Pool District - Town of Pahrump

SCHEDULE S-2 - STATISTICAL DATA

Form 4

Town of Pahrump  
Swimming Pool District

Fiscal Year 2015-2016

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT [(5)-(7)]	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.0136	709,515,729	96,494	0.0136	96,494	24,946	71,548
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines							
VOTER APPROVED:							
C. Voter Approved Overrides							
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Medical Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62.327)							
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)	0.0027	709,515,729	19,157	0.0027	19,157	4,953	14,204
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0027	709,515,729	19,157	0.0027	19,157	4,953	14,204
M. SUBTOTAL A, C, L	0.0163	709,515,729	115,651	0.0163	115,651	29,899	85,752
N. Debt							
O. TOTAL M AND N	0.0163	709,515,729	115,651	0.0163	115,651	29,899	85,752

Pahrump Swimming Pool District - Town of Pahrump

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an e

Form 27/R

As in prior years, we will keep the same tax rate, but have recommended to the Town Board that they adopt a budget with a lower amount of property and consolidated tax revenues than the maximum DTax projected revenues, in order to be cautious with the cash flow due to the impact of delinquencies; foreclosures & falling home real estate prices, along with unstable economic conditions in region, so that we do not overspend our funding.

Town of Pahrump  
Swimming Pool District

SCHEDULE A - ESTIMATED REVENUES AND OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget For Fiscal Year Ending June 30, 2016

Budget Summary for Pahrump Swimming Pool District  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	146,986	55,000	90,000	0.0163	12,000	0	0	303,986
Subtotal Governmental Fund Types, Expendable Trust Funds	146,986	55,000	90,000	0	12,000	0	0	303,986
PROPRIETARY FUNDS								
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Subtotal Proprietary Funds								
TOTAL ALL FUNDS	XXXXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX

Note: Col 3 (Property Tax Required) Due to the current declining economy and for the purposes of budgeting only, the Town is projecting lower tax revenues.

Town of Pahrump  
Swimming Pool District

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget For Fiscal Year Ending June 30, 2016

Budget Summary for Pahrump Swimming Pool District  
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	131,311	29,007	65,500	65,000	0	0	13,169	303,986
<b>TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS</b>	<b>131,311</b>	<b>29,007</b>	<b>65,500</b>	<b>65,000</b>	<b>0</b>	<b>0</b>	<b>13,169</b>	<b>303,986</b>

\* FUND TYPES: R - Special Revenue  
C - Capital Projects  
D - Debt Service  
T - Expendable Trust

\*\* Include Debt Service Requirements in this column

\*\*\* Capital Outlay must agree with CIP.

Town of Pahrump  
Swimming Pool District

<b>REVENUES</b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/16	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
<b>TAXES:</b>				
Property Taxes	96,134	90,000	90,000	90,000
<b>INTERGOVERNMENTAL:</b>				
Consolidated Tax	57,247	55,000	55,000	55,000
LGTA Tax	0	0	0	0
Subtotal	57,247	55,000	55,000	55,000
<b>CHARGES FOR SERVICE:</b>				
Pool Charges	12,002	10,000	10,000	10,000
<b>OTHER:</b>				
Interest	1,983	500	500	500
Other	1,500	1,500	1,500	1,500
Subtotal	3,483	2,000	2,000	2,000
<b>SUBTOTAL REVENUE ALL SOURCES</b>	<b>168,866</b>	<b>157,000</b>	<b>157,000</b>	<b>157,000</b>
<b>OTHER FINANCING SOURCES:</b>				
Operating Transfers In (Schedule T)	0	0	0	0
Proceeds of Long - Term Debt	0	0	0	0
Misc.	0	0	0	0
Subtotal	0	0	0	0
<b>BEGINNING FUND BALANCE:</b>				
Reserved				
Unreserved	230,062	236,989	146,986	146,986
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>230,062</b>	<b>236,989</b>	<b>146,986</b>	<b>146,986</b>
Prior Period Adjustments	0	0	0	0
Residual Equity Transfers	0	0	0	0
<b>TOTAL AVAILABLE RESOURCES</b>	<b>398,928</b>	<b>393,989</b>	<b>303,986</b>	<b>303,986</b>

NOTE: Column 3 & 4 Property Tax Revenue - Due to the current declining economy and for the purposes of budgeting only, the Town is projecting lower tax revenues.

Pahrump Swimming Pool District (No. 510/749)  
(Local Government)

SCHEDULE B - GENERAL FUND

Form 9

Town of Pahrump  
Swimming Pool District

<u>EXPENDITURES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/16	
	ACTUAL PRIOR YEAR ENDING 6/30/2014	ESTIMATED CURRENT YEAR ENDING 6/30/2015	TENTATIVE APPROVED	FINAL APPROVED
LOCAL GOVERNMENT SWIMMING POOL:				
Salaries and Wages	99,358	132,929	131,311	131,311
Employee Benefits	18,568	28,574	29,007	29,007
Services and Supplies	44,013	65,500	65,500	65,500
Capital Outlay	0	20,000	65,000	65,000
Subtotal	161,939	247,003	290,817	290,817
OTHER USES				
CONTINGENCY (not to exceed 3% or total expenditures)	0	0	0	0
ENDING FUND BALANCE				
Reserved				
Unreserved	236,989	146,986	13,169	13,169
TOTAL ENDING FUND BALANCE				
TOTAL COMMITMENTS & FUND BALANCE	398,928	393,989	303,986	303,986

Town of Pahrump

Pahrump Swimming Pool District  
(Local Government)

SCHEDULE B - GENERAL FUND

Form 13



**LOBBYING EXPENSE ESTIMATE**

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 76th Session; February 7, 2011 to June 6, 2011*

1. Activity:	<u>(NONE ANTICIPATED AT THIS TIME.)</u>	
2. Funding Source:	<u>N/A</u>	
3. Transportation		\$ <u>0.00</u>
4. Lodging and meals		\$ <u>0.00</u>
5. Salaries and Wages		\$ <u>0.00</u>
6. Compensation to lobbyists		\$ <u>0.00</u>
7. Entertainment		\$ <u>0.00</u>
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ <u>0.00</u>
<b>Total</b>		\$ <u><u>0.00</u></u>

Entity: TOWN OF PAHRUMP SWIMMING POOL DISTRICT

Budget Fiscal Year 2015-2016

Lobbying Expense Estimate, Page 1      of      1

Form 30

**Schedule of Existing Contracts  
Budget Year 2012-2013**

**Local Government:** Town of Pahrump - Swimming Pool  
**Contact:** Michael F. Sullivan  
**E-mail Address:** [msullivan@pahrumprnv.org](mailto:msullivan@pahrumprnv.org)  
**Daytime Telephone:** 775-727-5107 x311

Total Number of Existing Contracts: \_\_\_\_\_

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2014-15	Proposed Expenditure FY 2015-16	Reason or need for contract:
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
<b>20</b>	<b>Total Proposed Expenditures</b>					

Additional Explanations (Reference Line Number and Vendor):