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Carson City, NV 89706-7921

Pahrump Swimming Pool District herewith submits the **Final** budget for the
fiscal year ending June 30, 2011

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 95,000

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 99 If the final computation requires, the tax rate will be lowered.

This budget contains 1 governmental fund types with estimated expenditures of \$ 548,897 and
0 proprietary funds with estimated expenses of \$ 0

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

APPROVED BY THE GOVERNING BOARD

I Michael Sullivan
(Printed Name)
Finance Director
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed _____

Dated: _____

SCHEDULED PUBLIC HEARING:

Date and Time May 20, 2010 at 6:30 pm

Publication Date _____

Place: Pahrump Annex - Pahrump, Nevada

PAHRUMP SWIMMING POOL DISTRICT

2010-2011 BUDGET INDEX

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Budget Message:

Due to the age and condition of the pool, the Pahrump Town Board has determined that the projected ending fund balance of **\$355** is necessary to meet future capital refurbishment.

The curent FY11 budget appropriates approximately **\$350,000** for capital refurbishment.

In **FY10** approximately **\$325,000** of improvements were budgeted.

Town of Pahrump
Swimming Pool District

FUND NAME	ACTUAL PRIOR YEAR ENDING 06/30/09	ESTIMATED CURRENT YEAR ENDING 06/30/10	BUDGET YEAR ENDING 06/30/11
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation	2.5	2.5	2.5
Community Support			
TOTAL GENERAL GOVERNMENT	2.5	2.5	2.5
Utilities			
Hospitals			
Transit Systems			
Airports			
Other - Ambulance			
TOTAL	2.5	2.5	2.5

POPULATION (AS OF JULY 1)	37,928	38,882	38,247
Source of Population Estimate*	State		State
Assessed Valuation Excluding NPM	1,543,106,582	1,658,215,736	1,292,619,163
Net Proceeds of Mines			
TOTAL ASSESSED VALUE	1,543,106,582	1,658,215,736	1,292,619,163
TAX RATE:			
General Fund	0.0086	0.0096	0.0099
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.0086	0.0096	0.0099

* Use the population certified by the state in March. Small districts may use a number developed per the instructions (page 6) or the best information available.

Pahrump Swimming Pool District - Town of Pahrump

SCHEDULE S-2 - STATISTICAL DATA

Form 4 - Full Time Emp

Town of Pahrump
Swimming Pool District

Fiscal Year 2010-2011

PROPERTY TAX RATE AND REVENUE RECONCILIATION

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.0041	1,292,619,163	53,028	0.0041	53,028	9,475	43,553
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines							0
VOTER APPROVED:							0
C. Voter Approved Overrides							0
LEGISLATIVE OVERRIDES							0
D. Accident Indigent (NRS 428.185)							0
E. Medical Indigent (NRS 428.285)							0
F. Capital Acquisition (NRS 354.59815)							0
G. Youth Services Levy (NRS 62.327)							0
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)	0.0058	1,292,619,163	75,015	0.0058	75,015	13,403	61,612
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0058	1,292,619,163	75,015	0.0058	75,015	13,403	61,612
M. SUBTOTAL A, C, L	0.0099	1,292,619,163	128,043	0.0099	128,043	22,878	105,165
N. Debt							
O. TOTAL M AND N	0.0099	1,292,619,163	128,043	0.0099	128,043	22,878	105,165

Pahrump Swimming Pool District - Town of Pahrump

SCHEDULE S-3 - PROPERTY TAX RATE
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

Form 27R

Town of Pahrump
Swimming Pool District

SCHEDULE A - ESTIMATED REVENUES AND OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2011

Budget Summary for Pahrump Swimming Pool District
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	406,252	35,000	95,000	0.0099	13,000	0	0	549,252
Subtotal Governmental Fund Types, Expendable Trust Funds	406,252	35,000	95,000	0	13,000	0	0	549,252
PROPRIETARY FUNDS								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
TOTAL ALL FUNDS	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

Note: Col 3 (Property Tax Required) Due to the current declining economy and for the purposes of budgeting only, the Town is projecting lower tax revenues.

Form 5

Town of Pahrump Swimming Pool District

SCHEDULE A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES

Budget for Fiscal Year Ending June 30, 2011 Budget Summary for Pahrump Swimming Pool District
(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS FUND NAME	* -	SALARIES AND WAGES (1)	EMPLOYEE BENEFITS (2)	SERVICES, SUPPLIES AND OTHER CHARGES ** (3)	CAPITAL OUTLAY *** (4)	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT (5)	OPERATING TRANSFERS OUT (6)	ENDING FUND BALANCES (7)	TOTAL (8)
General	-	100,765	27,632	70,500	350,000	0	0	355	549,252
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS		100,765	27,632	70,500	350,000	0	0	355	549,252

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

** Include Debt Service Requirements in this column

*** Capital Outlay must agree with CIP.

Town of Pahrump
Swimming Pool District

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/11	
	ACTUAL PRIOR YEAR ENDING 6/30/2009	ESTIMATED CURRENT YEAR ENDING 6/30/2010	TENTATIVE APPROVED	FINAL APPROVED
TAXES:				
Property Taxes	98,697	100,755	95,000	95,000
INTERGOVERNMENTAL:				
Consolidated Tax	55,208	45,000	35,000	35,000
LGTA Tax	0	0	0	0
Subtotal	55,208	45,000	35,000	35,000
CHARGES FOR SERVICE:				
Pool Charges	5,415	10,000	8,000	8,000
OTHER:				
Interest	20,192	5,000	5,000	5,000
Other	0	0	0	0
Subtotal	20,192	5,000	5,000	5,000
SUBTOTAL REVENUE ALL SOURCES	179,512	160,755	143,000	143,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	0	0	0	0
Proceeds of Long - Term Debt	0	0	0	0
Misc.	0	0	0	0
Subtotal	0	0	0	0
BEGINNING FUND BALANCE:				
Reserved				
Unreserved	407,441	456,080	406,252	406,252
TOTAL BEGINNING FUND BALANCE	407,441	456,080	406,252	406,252
Prior Period Adjustments	0	0	0	0
Residual Equity Transfers	0	0	0	0
TOTAL AVAILABLE RESOURCES	586,953	616,835	549,252	549,252

NOTE: Column 3 & 4 Property Tax Revenue - Due to the current declining economy and for the purposes of budgeting only, the Town is projecting lower tax revenues.

Pahrump Swimming Pool District (No. 510/749)

(Local Government)

SCHEDULE B - GENERAL FUND

Form 9

Town of Pahrump
Swimming Pool District

<u>EXPENDITURES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/11	
	ACTUAL PRIOR YEAR ENDING 6/30/2009	ESTIMATED CURRENT YEAR ENDING 6/30/2010	TENTATIVE APPROVED	FINAL APPROVED
LOCAL GOVERNMENT SWIMMING POOL:				
Salaries and Wages	73,914	79,334	100,765	100,765
Employee Benefits	10,314	10,749	27,632	27,632
Services and Supplies	46,645	70,500	70,500	70,500
Capital Outlay	0	50,000	350,000	350,000
Subtotal	130,873	210,583	548,897	548,897
OTHER USES				
CONTINGENCY (not to exceed 3% or total expenditures)	0	0	0	0
ENDING FUND BALANCE				
Reserved				
Unreserved	456,080	406,252	355	355
TOTAL ENDING FUND BALANCE				
TOTAL COMMITMENTS & FUND BALANCE	586,953	616,835	549,252	549,252

Town of Pahrump

Pahrump Swimming Pool

(Local Government)

SCHEDULE B - GENERAL FUND

Form 13

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 76th Session; February 7, 2011 to June 6, 2011

1. Activity:	<u>(NONE ANTICIPATED AT THIS TIME.)</u>	
2. Funding Source:	<u>N/A</u>	
3. Transportation		\$ <u>0.00</u>
4. Lodging and meals		\$ <u>0.00</u>
5. Salaries and Wages		\$ <u>0.00</u>
6. Compensation to lobbyists		\$ <u>0.00</u>
7. Entertainment		\$ <u>0.00</u>
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ <u>0.00</u>
Total		\$ <u><u>0.00</u></u>

Entity: TOWN OF PAHRUMP SWIMMING POOL DISTRICT

Budget Fiscal Year 2010-2011

Lobbying Expense Estimate, Page 1 of 1

Form 30